

State of Florida
Estimated SCHIP Allotment Balances

EXPIRATION	Federal Fiscal Year	Federal Allotments	Federal Expenditures	Ending Balance
FFY 2006 (10-1-05 - 9-30-06)				
9/30/2006	2004 Federal Grant Award - Carry Forward	\$154,284,918	\$154,284,918	\$0
9/30/2007	2005 Federal Grant Award - Carry Forward	\$249,246,758	\$59,835,593	\$189,411,165
9/30/2008	2006 Federal Grant Award	\$249,329,871	\$0	\$249,329,871
	TOTAL	\$652,861,547	\$214,120,511	\$438,741,036
FFY 2007 (10-1-06 - 9-30-07)				
9/30/2007	2005 Federal Grant Award - Carry Forward	\$189,411,165	\$189,411,165	\$0
	De-obligation of FFY 2005 Allotment	(\$20,000,000)	(\$20,000,000)	\$0
9/30/2008	2006 Federal Grant Award - Carry Forward	\$249,329,871	\$92,293,004	\$157,036,867
9/30/2009	2007 Federal Grant Award	\$296,066,768	\$0	\$296,066,768
	TOTAL	\$714,807,804	\$261,704,169	\$453,103,635
FFY 2008 (10-1-07 - 9-30-08)				
9/30/2008	2006 Federal Grant Award - Carry Forward	\$157,036,867	\$157,036,867	\$0
9/30/2009	2007 Federal Grant Award - Carry Forward	\$296,066,768	\$115,268,523	\$180,798,245
9/30/2010	2008 Federal Grant Award	\$301,724,376	\$0	\$301,724,376
	TOTAL	\$754,828,011	\$272,305,390	\$482,522,621
FFY 2009 (10-1-08 - 9-30-09)				
9/30/2009	2007 Federal Grant Award - Carry Forward	\$180,798,245	\$180,798,245	\$0
9/30/2010	2008 Federal Grant Award - Carry Forward	\$301,724,376	\$127,658,852	\$174,065,524
9/30/2011	2009 Federal Grant Award	\$356,095,478	\$0	\$356,095,478
	TOTAL	\$838,618,099	\$308,457,097	\$530,161,002
FFY 2010 (10-1-09 - 9-30-10)				
9/30/2010	2008 Federal Grant Award - Carry Forward	\$174,065,524	\$174,065,524	\$0
9/30/2010	2009 Federal Grant Award - Carry Forward	\$356,095,478	\$159,938,802	\$196,156,676
9/30/2011	2010 Federal Grant Award	\$356,095,478	\$0	\$356,095,478
	TOTAL	\$886,256,480	\$334,004,326	\$552,252,154
FFY 2011 (10-1-10 - 9-30-11)				
9/30/2011	2010 Federal Grant Award - Carry Forward	\$356,095,478	\$356,095,478	\$0
9/30/2012	2011 Federal Grant Award	\$356,095,478	\$26,280,855	\$329,814,623
	TOTAL	\$712,190,956	\$382,376,333	\$329,814,623
FFY 2012 (10-1-11 - 9-30-12)				
			116158170	
9/30/2012	2011 Federal Grant Award - Carry Forward	\$329,814,623	\$329,814,623	\$0
9/30/2013	2012 Federal Grant Award	\$356,095,478	\$116,158,170	\$239,937,308
	TOTAL	\$685,910,101	\$445,972,793	\$239,937,308
FFY 2012 (10-1-12 - 9-30-13)				
			\$134,346,360	
9/30/2013	2012 Federal Grant Award - Carry Forward	\$239,937,308	\$239,937,308	\$0
9/30/2014	2013 Federal Grant Award	\$356,095,478	\$134,346,360	\$221,749,118
	TOTAL	\$596,032,786	\$374,283,668	\$221,749,118